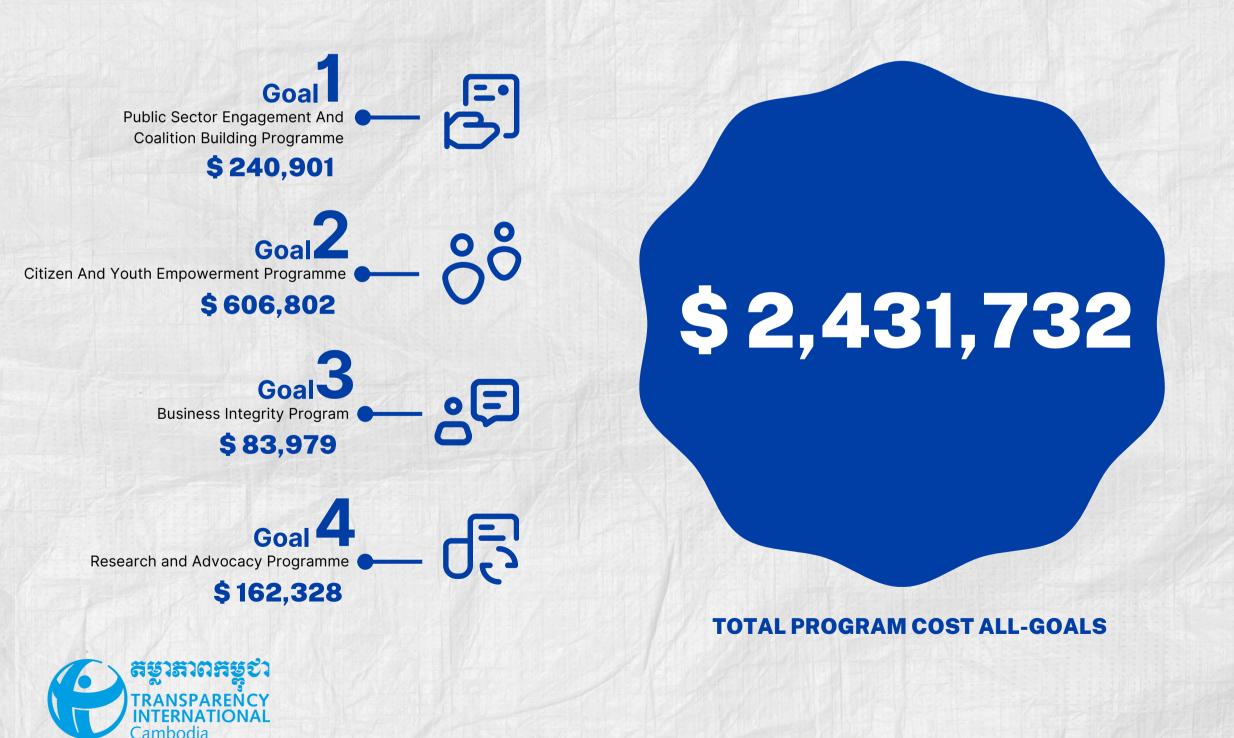
## **TRANSPARENCY INTERNATIONAL CAMBODIA**

## **TI CAMBODIA'S STRATEGY**

## Global program's workplan and budget: January - December 2021 in USD





A-Activities Cost -All Sector A-Activities C \$ 1,094,010



B-Personnel (Including Benefit)





D-Office Running \$160,773



# E-Communication
\$4,700



F-General Capacity Development \$29.225



G-Professional Fee

H- Indirect cost (maximum 7% of EU, 10% of USAID)

I-Provision for contingency reserve RESERVE N/A