

TRANSPARENCY INTERNATIONAL CAMBODIA

TI CAMBODIA'S STRATEGY

Global program's workplan and budget: January – December 2021 in USD

Goal 1

Public Sector Engagement And
Coalition Building Programme

\$ 240,901



Goal 2

Citizen And Youth Empowerment Programme

\$ 606,802



Goal 3

Business Integrity Program

\$ 83,979



Goal 4

Research and Advocacy Programme

\$ 162,328



\$ 2,431,732

TOTAL PROGRAM COST ALL-GOALS



A-Activities Cost -All Sector
\$ 1,094,010



B-Personnel (Including Benefit)
\$ 998,387



C-Capital Expenditure
\$ 20,012



D-Office Running
\$ 160,773



E-Communication
\$ 4,700



F-General Capacity Development
\$ 29,225



G-Professional Fee
\$ 20,700



H- Indirect cost (maximum 7% of EU, 10% of USAID)
\$ 103,925



I-Provision for contingency reserve
N/A