

# TRANSPARENCY INTERNATIONAL CAMBODIA

TI CAMBODIA'S STRATEGY

**Global program's workplan and budget: January – December 2022 in USD**

**Goal 1**

Public Sector Engagement And Coalition Building Programme

**\$ 307,502**



**Goal 2**

Citizen And Youth Empowerment Programme

**\$ 557,728**



**Goal 3**

Business Integrity Program

**\$ 60,110**



**Goal 4**

Research and Advocacy Programme

**\$ 154,826**



**\$ 2,372,857**

**TOTAL PROGRAM COST ALL-GOALS**



A-Activities Cost -All Sector  
**\$ 1,080,166**



B-Personnel (Including Benefit)  
**\$ 1,007,212**



C-Capital Expenditure  
**\$ 18,185**



D-Office Running  
**\$ 135,320**



E-Communication  
**\$ 6,028**



F-General Capacity Development  
**\$ 25,110**



G-Professional Fee  
**\$ 31,450**



H- Indirect cost (maximum 7% of EU, 10% of USAID)  
**\$ 69,386**



I-Provision for contingency reserve  
**N/A**