

TRANSPARENCY INTERNATIONAL CAMBODIA

TI CAMBODIA'S STRATEGY

Global program's workplan and budget: January – December 2023 in USD

Priority area 1
Public Resource Governance
\$ 132,701



Priority area 2
Democratic Governance and Rule of Law
\$ 429,504




Priority area 3
Business Integrity and Level Playing Field
\$ 84,780



\$ 1,770,639

TOTAL PROGRAM COST ALL-GOALS

 Effective Research, Monitoring, Evaluation & Learning and Communication & Visibility
\$ 48,557

 A-Activities Cost -All Sector
\$ 695,542

 B-Personnel (Including Benefit)
\$ 828,066

 C-Capital Expenditure
\$ 8,910

 D-Office Running
\$ 79,516

 E-General Capacity Development
\$ 3,675

 F-Professional Fee
\$ 48,188

 G- Indirect cost (maximum 7% of EU, 10% of USAID)
\$ 106,742

 H-Provision for contingency reserve
N/A