

# TRANSPARENCY INTERNATIONAL CAMBODIA

TI CAMBODIA'S STRATEGY

**Global program's workplan and budget: January – December 2024 in USD**

**Priority area 1**  
Public Resource Governance  
**\$ 90,601**



**Priority area 2**  
Democratic Governance and Rule of Law  
**\$ 1,358,379.56**




**Priority area 3**  
Business Integrity and Level Playing Field  
**\$ 114,488**




**\$ 2,920,917**

**TOTAL PROGRAM COST ALL-GOALS**

 Effective Research, Monitoring, Evaluation & Learning and Communication & Visibility  
**\$ 84,065**

 A-Activities Cost -All Sector  
**\$ 1,647,533.56**

 B-Personnel (Including Benefit)  
**\$ 960,341**

 C-Capital Expenditure  
**\$ 76,659**

 D-Office Running  
**\$ 95,901**

 E-General Capacity Development  
**\$ 35,425**

 F-Professional Fee  
**\$ 29,000**

 G- Indirect cost (maximum 7% of EU, 10% of USAID)  
**\$ 76,058**

 H-Provision for contingency reserve  
**N/A**