

TRANSPARENCY INTERNATIONAL CAMBODIA

TI CAMBODIA'S STRATEGY

Global program's workplan and budget: January – December 2020 in USD

Goal 1

Public Sector Engagement And Coalition Building Programme

\$ 147,218



Goal 2

Citizen And Youth Empowerment Programme

\$ 491,235



Goal 3

Business Integrity Program

\$ 52,098



Goal 4

Research and Advocacy Programme

\$ 108,941



\$ 2,406,671

TOTAL PROGRAM COST ALL-GOALS



A-Activities Cost -All Sector
\$ 799,492



B-Personnel (Including Benefit)
\$ 1,140,442



C-Capital Expenditure
\$ 101,550



D-Office Running
\$ 176,311



E-Communication
\$ 41,585



F-General Capacity Development
\$ 28,925



G-Professional Fee
\$ 11,220



H- Indirect cost (maximum 7% of EU, 10% of USAID)
\$ 91,441



I-Provision for contingency reserve
\$ 15,705